

REVISED PC/D 4/24/06

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Ord Mountains Sub-region				
Application Title: Barstow Restoration						
General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Restoration of closed routes within Ord Mountains Sub-region						
Staff:						
volunteer Coordinator	1,000	hr	35.05	\$ 35,050		\$ 35,050
Outdoor Recreation Planner	104	hr	34.66	\$ 3,605		\$ 3,605
Park Ranger	500	hr	24.91	\$ 12,455		\$ 12,455
Op chief/sup/management	300	hr	41.58	\$ 12,474		\$ 12,474
Equip. Operator	400	hr	36.50	\$ 14,600		\$ 14,600
Bio Tech/Realty	1,400	hr	26.26	\$ 36,764		\$ 36,764
Bio Tech	1,400	hr	24.94	\$ 34,916		\$ 34,916
Maintenance Worker, outdoor rec planne	1,400	hr	31.90	\$ 44,660		\$ 44,660
Arch, NEPA, geol, realty, nat res	300	hr	39.41	\$ 11,823		\$ 11,823
GIS Specialist	60	hr	48.43	\$ 2,906		\$ 2,906
Total				\$209,252	\$0	\$209,252
Contracts:						
Stipend for local labor/CCC/concrews/etc						\$70,000
Total						\$70,000
Materials/Supplies:						
Signs, signing material and tools, educat				\$ 15,000		\$15,000
Misc. Supplies and uniforms				\$ 6,000		\$6,000
Total				\$21,000		\$21,000
Vehicle Maintenance/FOR:						
Vehicles				\$ 19,713		\$19,713
Heavy Equip., use, repairs, trans				\$ 7,000		\$7,000
Total				\$26,713		\$26,713
(DO NOT ROUND) Form Total				\$256,965	\$0	\$326,965

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(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: El Mirage Sub-region				
Application Title: Barstow Restoration						
General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Restoration of closed routes within Juniper Sub-region						
Staff:						
volunteer Coordinator	1,400	hr	35.05	\$ 49,070		\$ 49,070
Outdoor Recreation Planner	40	hr	34.66	\$ 1,386		\$ 1,386
Park Ranger	139	hr	24.91	\$ 3,462		\$ 3,462
Op chief/sup/management	120	hr	41.58	\$ 4,990		\$ 4,990
Equip. Operator	320	hr	36.50	\$ 11,680		\$ 11,680
Bio Tech/Realty	1,500	hr	26.26	\$ 39,390		\$ 39,390
Bio Tech	1,500	hr	24.94	\$ 37,410		\$ 37,410
Maintenance Worker/outdoor rec planner	1,500	hr	31.90	\$ 47,850		\$ 47,850
Arch, NEPA, geol, realty, nat res	400	hr	39.41	\$ 15,764		\$ 15,764
GIS Specialist	80	hr	48.43	\$ 3,874		\$ 3,874
Total				\$214,877	\$0	\$214,877
Contracts:						
Stipend for local labor/CCC/concrews/etc						\$70,000
Total						\$70,000
Materials/Supplies:						
Signs, signing material and tools, educat				\$ 15,000		\$15,000
Misc. Supplies				\$ 3,000		\$3,000
Total				\$18,000		\$18,000
Vehicle Maintenance/FOR:						
Vehicles				\$ 20,079		\$20,079
Heavy Equip., use, repairs, trans				\$ 10,000		\$10,000
Total				\$30,079		\$30,079
(DO NOT ROUND) Form Total				\$262,956	\$0	\$332,956

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(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Juniper Sub-region				
Application Title: Barstow Restoration						
General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Restoration of closed routes within El Mirage Sub-region						
Staff:						
volunteer coordinator	1,200	hr	35.05	\$ 42,060		\$ 42,060
Outdoor Recreation Planner	80	hr	34.66	\$ 2,773		\$ 2,773
Park Ranger	600	hr	24.91	\$ 14,946		\$ 14,946
Op chief/sup/management	300	hr	41.58	\$ 12,474		\$ 12,474
Equip. Op/eng tech/maint	600	hr	36.50	\$ 21,900		\$ 21,900
Bio Tech/Realty	1,500	hr	26.26	\$ 39,390		\$ 39,390
Bio Tech	1,500	hr	24.94	\$ 37,410		\$ 37,410
Maintenance Worker, outdoor rec planne	1,000	hr	31.90	\$ 31,900		\$ 31,900
Arch, NEPA, geol, realty, nat res	820	hr	39.41	\$ 32,316		\$ 32,316
GIS Specialist	80	hr	48.43	\$ 3,874		\$ 3,874
Total				\$239,043		\$239,043
Contracts and Agreements						
Stipend for local labor/CCC/concrews/etc						\$60,000
Materials/Supplies:						
Signs, signing material and tools, educat				\$ 15,000		\$15,000
Misc. Supplies and uniforms				\$ 5,000		\$5,000
Total				\$20,000		\$20,000
Vehicle Maintenance/FOR:						
Vehicles				\$ 18,036		\$18,036
Heavy Equip., use, repairs, trans				\$ 8,000		\$8,000
Total				\$26,036		\$26,036
(DO NOT ROUND) Form Total				\$285,079	\$0	\$345,079